GUAC

Prescott AMA

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Preliminary DRAFT 4MP Total GPCD Program

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- The director will include two regulatory programs for Large Municipal Providers in the 4MP
 - a non per capita conservation program which requires the implementation of water conservation measures
 - a per capita conservation program with a GPCD requirement or target for municipal providers who are not regulated under the non-per capita program

Who Will be in the Total GPCD?

Large municipal providers who hold a DAWS will initially be noticed under the Total GPCD Program for the 4MP

Large municipal providers who do NOT have a DAWS will only be eligible for the NPCCP

DAWS Providers Opting into the NPCCP

- After the initial notice of conservation requirements is received a DAWS provider may opt into the NPCCP
- DAWS providers opting into the NPCCP will be required to submit an updated provider profile within a certain number of days after requesting regulation under the NPCCP

The component method will not be used in the 4MP

Instead, a single, unchanging GPCD target will be assigned each DAWS provider

This target will be effective from the first compliance date of the 4MP until the first compliance date of any substitute requirement in the 5MP

Why the Change?

Component method is administratively cumbersome

Difficult for providers to know what their targets are

More streamlined program will allow ADWR to focus its staff time and efforts on finding solutions to water management problems

- The draft program does not include any changes to municipal flexibility account provisions (max credit and debit limits from 3MP)
- The draft program does not include any changes to water supplies exempted from the compliance calculation (spill water, direct use reclaimed water, reclaimed water recovered within the AOI)

The draft target calculation method uses statistical analysis of 2000-2009 total water demand, including all sources of supply used by the provider

The "base target" would be the 2000-2009 median GPCD minus one standard deviation

The base target would not be set lower than a minimum value

The minimum target would be calculated based on:

The 3MP new SF model

The provider's 3MP non-residential component

10% lost and unaccounted for water

Additional Conservation

- The target is assumed to be the lowest GPCD rate the provider can reasonably achieve, however:
 - Recent studies indicate that residential GPCD rates lower than the 3MP models can be achieved
 - Many providers have averaged non-residential GPCD rates much lower than their non-residential component targets between 2000-2009
 - Many providers have lost and unaccounted for water percentages much lower than 10%

The 4MP GPCD Program Compliance

Each year, as with the current 3MP program, "actual GPCD" will be compared to the target GPCD and flex account balances adjusted

Actual GPCD = total water demand excluding those supplies exempted from the compliance calculation – spill, direct use effluent, effluent recovered within the AOI, divided by the annual service area population

Population

- Annual Population Estimates
 - 2010 US Census base
 - Housing units added since 2010 x persons per occupied housing unit
 - Occupied housing units by unit type and persons per housing unit by unit type are from the U.S. Census American Community Survey (ACS)
 - ACS sample data is at the tract level, using tracts that most closely correspond to the provider's service area (water lines) boundary

GPCD Requirements for DAWS Providers

Provider	2000-2009 Median GPCD	Median Minus 1 Standard Deviation	Minimum GPCD
City of Prescott	189	173	110